10/28/2019 Quarter Information

Fiscal Year	2017
Department	19A - Higher Education
Agency	616 - Southern Univ-Agricultural & Mechanical College

Program Id	A									
Program Name	Southern	ı Univ-Agricul	tural & Mechai	nical College						
Objective Num	1									
Objective Name		ecrease the fall 14th class day headcount enrollment in public postsecondary ucation by 1.3% from the baseline level of 6,611 in Fall 2012 to 6,523 by Fall 2018.								
PI Num	1									
PI Name	Number education		rolled (as of the	14th class day) i	n public postsecon	dary				
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code			
K	#	6510	6384	Y	-1.19	P	13892			
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code					
1	6522	6306	-3.31							
2	6522	6306	-3.31							
3	6522	6306	-3.31							
4	6522	6308	-3.28	Y	RP					
Q1 Notes										
Q2 Notes										
Q3 Notes										
Q4 Notes										
Yearend Notes										

Program Id	A						
Program Name	Southern	n Univ-Agricu	ltural & Mech	nanical College			
Objective Num	1						
Objective Name					in public postsecor Fall 2012 to 6,523 b		2018.
PI Num	2						
PI Name	II.	change in the ndary educati		dents enrolled (as	of the 14th class da	ay) in p	oublic
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
_	%	-5.2	-3.4	v	35.59	N	13891

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code
1					
2	-0.26	-4.61	1673.08		
3					
4	-0.26	-4.61	1673.08	Y	RP
			·		·
Q1 Notes					
Q2 Notes					
Q3 Notes					
Q4 Notes					
Yearend Notes					

	1 .						
Program Id	A						
Program Name	Southern	n Univ-Agricul	tural & Mechai	nical College			
Objective Num	2						
Objective Name	retained	tothe second F	all at the same	institution of init	e, degree-seeking s ial enrollment by level of 69.0% to	3.6 per	
PI Num	1						
PI Name				-time, degree-see nitial enrollment	king students reta	ined to	the
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	65.2	73.7	Y	-32.16	P	24607
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	71.4	50.0	-29.97				
2	71.4	50.0	-29.97			1	
3	71.4	50.0	-29.97			1	
4	71.4	50	-29.97	Y	RP	1	
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A
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Program Name	Couthon	a Univ. A aniquel	tumal & Maaha	nical Callaga							
	Souther	i Univ-Agricui	turar & Mechan	incar Conege							
Objective Num	2										
Objective Name	retained	tothe second F	fall at the same	institution of init	e, degree-seeking s tial enrollment by level of 69.0% to	3.6 per					
PI Num	2										
PI Name		ercentage point change in the percentage of first-time in college, full-time, degree- eking students retained to the second Fall at the same institution of initial enrollment									
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code				
S	%	-4.6	4.7	Y	-580.85	P	24608				
		-									
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code						
1											
2											
3											
4	0.6	-22.6	-3866.67	Y	RP	1					
		4		,							
Q1 Notes											
Q2 Notes											
Q3 Notes											
Q4 Notes											
Yearend Notes											

Program Id	A						
Program Name	Southern	n Univ-Agricul	tural & Mechai	nical College			
Objective Num	3						
Objective Name	retained	to the third Fa	ll at the same in	nstitution of initia	e, degree-seeking s al enrollment by 9 level of 57.0% to	perce	
PI Num	1						
PI Name			e, full-time, degi initial enrollme		men retained to th	ne third	d Fall at
	DI	D: X/	Perf		·	1	\neg
PI Level	PI Format	Prior Year Actual	Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
PI Level	1		II .	PS Revised Y	11	II	II.
	Format	Actual	Standard		Variance (%)	Ind	Code
	Format	Actual	Standard		Variance (%)	Ind	Code
K	Format %	Actual 46.6	Standard 65.3	Y Agency Head	Variance (%) -5.05	Ind	Code
K	Format % Target	Actual Actual	Standard 65.3 Variance (%)	Y Agency Head	Variance (%) -5.05	Ind	Code

3	63.0	62.0	-1.59			
4	63	62	-1.59	Y	RP	
Q1 Notes						
Q2 Notes						
Q3 Notes						
Q4 Notes						
Yearend Notes						

Program Id	A						
Program Name	Southern	ı Univ-Agricult	ural & Mechai	nical College			
Objective Num	3						
Objective Name	retained	to the third Fal	ll at the same in	college, full-time, nstitution of initial all 2012) baseline le	enrollment by 9	percer	
PI Num	2						
PI Name				tage of first-time in Fall at the same ins			
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-12.1	8.3	Y	-39.76	P	24610
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1							
2	1.8	5.0	177.78				
3							
4	1.8	5.0	177.78	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							

Program Id	A
Program Name	Southern Univ-Agricultural & Mechanical College
Objective Num	4
	Increase the Graduation Rate (defined and reported in the National Center of Education Statistics (NCES) Graduation Rate Survey (GRS)) by 3.1 percentage points

28/2019	ا ا	••		irter information		~	0.4.0							
	from bas cohort).	seline year rat	e (Fall 2009 coh	ort) of 29.3% to 3	32.4% by 2018-19	(Fall 2	013							
PI Num	1													
PI Name	time, deg	Percentage of students enrolled at a Four Year University identified in a first-time, full time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion from the institution of initial enrollment												
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code							
K	%	32	34.9	Y	-1.15	P	2461							
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code									
1	31.4	34.5	9.87	Approvai										
2	31.4	34.5	9.87											
3	31.4	34.5	9.87]								
4	31.4	34.5	9.87	Y	RP									
Q1 Notes														
Q2 Notes														
Q3 Notes														
Q4 Notes														
Yearend Notes														

Program Id	A								
Program Name	Southern Univ-Agricultural & Mechanical College								
Objective Num	4								
Objective Name	Increase the Graduation Rate (defined and reported in the National Center of Education Statistics (NCES) Graduation Rate Survey (GRS)) by 3.1 percentage points from baseline year rate (Fall 2009 cohort) of 29.3% to 32.4% by 2018-19 (Fall 2013 cohort).								
PI Num	2	2							
	Number of students enrolled at a Four Year University identified in a first-time, full-time, degree-seeking cohort, graduating within 150% of "normal" time of degree completion from the institution of initial enrollment								
PI Name					f "normal" time o	f degr	ee		
PI Name PI Level		on from the in Prior Year			f "normal" time o Final Variance (%)	Var Ind	PI Code		
	completi PI	on from the in Prior Year	stitution of initi Perf	al enrollment	Final	Var	PI		
PI Level	completi PI Format	on from the in Prior Year Actual	stitution of initi Perf Standard	al enrollment PS Revised	Final Variance (%)	Var Ind	PI Code		
PI Level	completi PI Format	on from the in Prior Year Actual	stitution of initi Perf Standard	al enrollment PS Revised	Final Variance (%)	Var Ind	PI Code		
PI Level	PI Format	Prior Year Actual	Stitution of initi Perf Standard 366	PS Revised Y Agency Head	Final Variance (%) -98.58	Var Ind	PI Code		
PI Level	PI Format	Prior Year Actual	Stitution of initi Perf Standard 366	PS Revised Y Agency Head	Final Variance (%) -98.58	Var Ind	PI Code		

4	0.62	5.2	738.71	Y	RP	
Q1 Notes						
Q2 Notes						
Q3 Notes						
Q4 Notes						
Yearend Notes						

Program Id	A							
Program Name	Southern Univ-Agricultural & Mechanical College							
Objective Num	5							
Objective Name	Increase the total number of completers for all award levels in a given academic year from the baseline year number of 1,257 in 2011-2012 academic year to 1,293 in academic year 2018-19. Students may only be counted once per award level.							
PI Num	1							
PI Name	Total nu	mber of comple	eters for all awa	ard levels				
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code	
K	#	957	1290	Y	-18.76	P	24613	
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code			
1	1283	957	-25.41					
2	1283	957	-25.41					
3	1283	957	-25.41					
4	1283	1048	-18.32	Y	RP			
		-						
Q1 Notes								
Q2 Notes								
Q3 Notes								
Q4 Notes								
Yearend Notes								

Program Id	$ \mathbf{A} $
Program Name	Southern Univ-Agricultural & Mechanical College
Objective Num	5
Objective Name	Increase the total number of completers for all award levels in a given academic year from the baseline year number of 1,257 in 2011-2012 academic year to 1,293 in academic year 2018-19. Students may only be counted once per award level.
PI Num	2
PI Name	Percent change in the number of completers from the baseline year

PI Level	DT	Prior Year		DC Davisad	T221	17	DT
PI Level	PI Format	II.	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
S	%	-27.2	2.6	Y	-803.85	P	24614
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1							
2	1283	-23.9	-101.86				
3]	
4	0.4	-18.3	-4675.00	Y	RP		
Q1 Notes							
Q2 Notes							
Q3 Notes							
Q4 Notes							
Yearend Notes							